

CASE MIX INDEX (CMI)

RESULTS FOR 2021-22

This note provides an overview of the CMI methodology and funding results for the 2021-22 Funding Year. **These results will be applied effective August 1, 2021.**

CMI METHODOLOGY

The following modelling approach will continue to apply in determining CMI results:

- **Home Level CMI** or the reported CMI is calculated from your MDS 2.0 assessments completed between April 2019 – March 2020.
- **Special Rehabilitation (SR) Limited CMI** is derived by applying a 5% level limit on SR RUG group - This means that a maximum of 5% of an LTC home's assessed days will be assigned to the SR group in the calculation of the Funded CMI; the SR assessed days in excess of the 5% threshold are assigned to the next highest qualifying non-SR RUG group.
- **Funded CMI**, which is used to calculate Nursing and Personal Care (NPC) funding, is determined by applying a stability floor and a re-indexing factor to SR Limited CMI.
 - A 5% stability floor is in place to ensure that no LTC home will experience a decline of more than 5% in the Funded CMI from the previous year.
 - A re-indexing factor is applied for all homes to maintain the last year's provincial average funded CMI.

NPC FUNDING

The FY2021-22 funding allocation is based on:

- *Using 2020-21 funded CMI for the period of April 1, 2021 to July 31, 2022 (122 days); and*
- *Using 2021-22 funded CMI for the period of August 1, 2021 to March 31, 2022 (243 days).*

RELEASE OF CMI RESULTS

The LTC CMI funding results for all homes will be posted on the ministry website www.hsim.health.gov.on.ca/hdbportal/ and Ontario LTC Homes portal (www.ltchomes.net) which includes:

1. The LTC CMI Master Report that provides CMI results for all LTC homes.
2. The Frequently Asked Questions (FAQs) document which provides information about the CMI methodology.

For any additional information, please contact HSF@ontario.ca.