



2022-2031 Planning and Community Development Summary

Planning and Community Development	2021 Approved Budget	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total 2022-2031
Planning & Development	\$18,200	\$18,300	\$18,400	\$18,500	\$18,600	\$18,700	\$18,800	\$18,900	\$19,000	\$19,100	\$19,200	\$187,500
Trails	\$78,000	\$100,000	\$102,000	\$104,000	\$106,100	\$108,200	\$110,400	\$112,600	\$114,900	\$117,200	\$119,500	\$1,094,900
Economic Development	\$187,400	\$189,000	\$189,100	\$9,200	\$9,800	\$9,800	\$10,500	\$10,500	\$10,500	\$10,500	\$10,800	\$459,700
Tourism	\$18,700	\$17,000	\$17,400	\$17,700	\$18,000	\$18,300	\$19,000	\$19,200	\$19,500	\$19,900	\$20,600	\$186,600
Heritage	\$269,500	\$283,700	\$300,200	\$316,700	\$333,400	\$350,300	\$362,800	\$369,800	\$377,000	\$384,500	\$392,300	\$3,470,700
Net Levy Requirements	\$571,800	\$608,000	\$627,100	\$466,100	\$485,900	\$505,300	\$521,500	\$531,000	\$540,900	\$551,200	\$562,400	\$5,399,400