

Long-Term Care Homes Financial Policy

Policy: LTCH Level-of-Care Per Diem Funding Summary

Date: April 1, 2019

The following is a summary of the current base Level of Care (LOC) per diem funding as of April 1, 2019 (CMI = 1.0). The funding amounts in each envelope are set by the Ministry of Health and Long-Term Care:

Envelope	LOC Per Diem	Supplementary Per Diem	Total
Nursing and Personal Care (NPC)	\$100.26	\$0.65	\$100.91
Program and Support Services (PSS) ¹	\$12.06	-	\$12.06
Raw Food (RF)	\$9.54	-	\$9.54
Other Accommodations (OA)	\$56.16	\$0.36	\$56.52
Total	\$178.02	\$1.01	\$179.03
2019/20 Global Increase ²			\$1.77
2019/20 Total			\$180.80

¹ Effective April 1, 2019, the Physiotherapy funding of \$828/bed/year, as referenced in the LTCH Physiotherapy Funding Policy Summary (April 1, 2018), is embedded in the PSS envelope and as a result all homes will receive the Physiotherapy funding per diem of \$2.27 through PSS.

² Effective April 1, 2019, a global per diem increase to the level-of-care per diem funding is provided to LTC homes to enhance direct care services as well as to support other operating costs within any of the four envelopes. LTC homes may allocate up to 32% of the global per diem funding amount to the Other Accommodation envelope. The greater of the remaining balance or 68% of the global per diem funding amount must be applied against eligible expenditures in the NPC, and/or PSS, and/or Raw Food envelopes. This amount will not be adjusted by the Case Mix Index.

In addition to the Level-of Care per diem funding above, top-up funding is provided for the following beds:

Small Homes (with 64 or fewer licensed or approved beds)

Small homes with 64 or fewer licensed or approved beds receive the following annual direct care staffing supplement in accordance with the *Long-Term Care Homes Level-of-Care Per Diem, Occupancy and Acuity-Adjustment Funding Policy*.

Top- Up Funding	Total
Annual Staffing Supplement – NPC Direct Care ³	\$180,000

LTC Homes with 65 or more licensed or approved beds

LTC homes with 65 or more licensed or approved beds receive the following annual direct care staffing supplement in accordance with the *Long-Term Care Homes Level-of-Care Per Diem, Occupancy and Acuity-Adjustment Funding Policy*

Top- Up Funding	Total
Annual Staffing Supplement – NPC Direct Care ⁴	\$106,000

Convalescent Care Beds - Additional Subsidy

Convalescent care beds receive an additional subsidy per diem (Additional Subsidy) allocated between three funding envelopes as follows:

Top- Up Funding	NPC	PSS	OA	Total
Additional Subsidy Per Diem ⁵	\$51.89	\$33.70	\$6.55	\$92.14

Behavioral Specialized Unit (BSU) Beds

LTC homes with BSU beds receive the following top-up of \$100 per diem for each BSU bed.

Top- Up Funding	Total
BSU Per Diem*	\$100

* The top-up funding of \$100 per diem applies to only the new BSUs designated by the Ministry as part of the 2019/20 pilot project. These new BSUs may be private or semi-private accommodation and would be eligible for reimbursement of the cost difference between the preferred accommodation and basic accommodation bed rates.

High Acuity Priority Access Beds (HPABs)

The Ministry is proposing regulatory changes that if approved, would establish HPABs. LTC homes with HPABs would receive the following top-up of \$100 per diem for each bed designated as HPAB.

Top- Up Funding	Total
HPAB Per Diem**	\$100

**HPABs would be private accommodation that is deemed basic accommodation and would be eligible for reimbursement of the cost difference between private accommodation and basic accommodation bed rates.

Please see the *Long-Term Care Homes Level-of-Care Per Diem, Occupancy and Acuity-Adjustment Funding Policy* for further details on the level-of-care per diem and top-up funding.

³ Small LTC homes with 64 or fewer licensed or approved beds may use the combined amount of \$180,000 per year to hire/retain any direct care staff in the NPC envelope. The combined amount of \$180,000 per year consists of: the prior RN funding of \$79,552 increased to the annual amount of \$106,000 per year, the prior RPN funding of \$69,471 per year, and effective April 1, 2019 a top-up of \$4,529 per year.

⁴ LTC homes with 65 or more licensed or approved beds may use the annual staffing supplement which consists of the prior RN funding of \$79,552 increased to the annual amount of \$106,000 per year to hire/retain any direct care staff in the NPC envelope.

⁵ Effective April 1, 2019, the additional Physiotherapy subsidy of \$11.34 per diem, as referenced in the LTCH Physiotherapy Funding Policy Summary (April 1, 2018), is embedded in the PSS envelope.